TCR Program – Application Approval Project # 35.2 – August 2005

Los Angeles Pacific Surfliner; triple track intercity rail line within Los Angeles County and add run-through-tracks through Los Angeles Union Station in Los Angeles County.

run undagn uadke undagn 2007 ungdide dinen diauen in 2007 ungdide dealky.

(\$ X 1,000)

Estimated Project Cost: \$88,785 TCRP Funds covered by the application: \$86,785

TCRP Funds – Subproject #35.1: \$86,785 Phases(s) covered in application: 4

TCRP Funds for Project #35: \$100,000

.....

Lead Agency: Caltrans Implementing Agency: Caltrans

TCRP allocations approved: \$86,785for Phase(s):N/AAdvance approved:\$0for Phase(s):N/A

Project Summary:

The overall Triple Track and Run-Through-Track project is to improve passenger train operations at the Los Angles Union Station. The overall Triple Track and Run-Through-Track project has been split into three Sub-Projects for implementation:

- Sub-Project #35.1 Run-through-tracks from Union Station to mainline track along Los Angeles River.
- Sub-Project #35.2 Triple Track BNSF line.
- Sub-Project #35.3 Fifth lead track at Los Angeles Union Station.

Project 35.2, Triple Track BNSF line, is to construct approximately 5 miles of third main track along the 15-mile corridor. In addition to the third main track, the project will construct a grade separation at Valley View, one of six grade separations needed along the corridor. Valley View was identified as the highest priority grade separation on the



corridor. Completion of this project will improve passenger train operations and goods movement on this corridor. This will result in greater schedule reliability and on-time performance for both Amtrak and Metrolink passenger rail service. It will also provide for future expansion of passenger service. This project is coordinated with 5 other grade separation projects and additional triple track projects along this corridor.

Cost and Schedule (\$ x 1,000)

Phase	Scope	Start	End	Cost
1	CEQA - completed	8/01	1/04	
2	PS&E completed on track and grade separations	8/01	5/05	
3	Right of Way Acquisition for Valley View	8/01	12/05	\$2,000
4	Construction	8/05	8/08	\$86,785
			Total:	\$88 785

TCR Program – Application Approval Project # 35.2 – August 2005 Page 2 of 2

Funding Plan (\$ x 1,000)

Source	Туре		Phase 1	Phase 2	Phase 3	Phase 4	Total
TCRP	State	Committed				\$86,785	\$86,785
		Proposed					
I-5-JPA Demo	Federal	Committed			\$2,000		\$2,000
		Proposed					
	Totals:	Committed			\$2,000	\$86,785	\$88,785
iotais.	Proposed						
		Totals:			\$2,000	\$86,785	\$88,785

Prior TCRP Action:

- Original Application was approved on July 14, 2005 (Resolution TAA-05-11).
- Phase 4 allocation totaling \$86,785,000 was approved on August 18, 2005 (Resolution TFP-05-10).

Status of Conditions: No conditions set for this project under Resolution TAA-05-11.

<u>Discussion/Issues:</u> Environmental documentation not yet reviewed/approved by CTC.